

Monthly expenditure for the financial year 2015-16:-

(In Rs.)

Object Head	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Sub-Head wise total
Salaries	40965917	21461584	20696558	21698109	20890508	21278050	24690195	22633112	21831087	21819326	23079139	3093642	264137227
Overtime Allowance	107629	94631	100590	115672	112809	104927	55697	121977	82890	0	128201	110201	1135224
Medical Treatment	38474	366762	242407	1005416	380022	478609	109295	316436	284799	132074	205225	578082	4137601
Domestic Travel Expenses	11314	73854	121188	299389	231217	519436	40000	93393	193005	34008	115007	266766	1998577
Foreign Travel Expenses	0	0	396298	395275	52862	0	14904	385615	0	0	1277	3409591	4655822
Office Expenses	1569373	2787402	4432398	4213718	4226726	2992034	1100253	1820310	5351901	6317022	5955723	13922311	54689171
Other Admn. Expenses	0	0	0	0	0	0	0	0	0	99000	0	0	99000
Grants-in-aid General	0	0	0	0	0	0	0	0	0	0	0	13858357	13858357
Other Charges	0	0	750000	0	300000	200000	0	0	0	356900	258550	376840	2242290
IT Office Expenses	0	43011	18900	0	0	0	0	0	0	95808	0	0	157719
Month wise Total	42692707	24827244	26758339	27727579	26194144	25573056	26010344	25370843	27743682	28854138	29743122	35615790	347110988