

Monthly expenditure for the financial year 2016-17:-

(In Rs.)

Object Head	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Sub-Head wise total expenditure
Salary	44453458	23756490	22785873	23197197	43215112	29892699	28740858	26818586	28739866	26252170	27262909	3333146	328448364
Overtime Allowance	0	157340	90069	83102	93145	82303	89733	59052	86927	66546	20375	122662	951254
Medical Treatment	265790	215448	415015	630639	896423	254261	374074	179446	315124	176602	179362	1100117	5002301
Domestic Travel Expenses	-10958	134580	80135	135840	148266	194911	2069	1551	232036	46810	169598	1295892	2430730
Foreign Travel Expenses	0	0	1136305	945000	251368	554026	97638	51447	0	0	2920381	2143001	8099166
Office Expenses	94314	3803428	4357413	4004580	3487332	5376070	3598029	7081163	5481536	5946460	3121574	12258475	58610374
Other Admn. Expenses	0	0	17200	0	0	0	0	0	0	78700	0	0	95900
Grants-in-Aid General	0	0	0	0	0	0	0	0	0	0	0	12315728	12315728
Others Charge [PM's Discretionary Fund]	0	0	310260	255190	170130	0	0	0	206840	306840	256840	993900	2500000
IT Office Expenses	0	0	0	0	0	86982	0	105495	0	0	0	1350	193827
Month-wise Total	44802604	28067286	29192270	29251548	48261776	36441252	32902401	34296740	35062329	32875178	33931039	33564271	418647644