### Headwise expenditure from 1st April, 2017 to 31st March, 2018

<table>
<thead>
<tr>
<th>Object Head</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>August</th>
<th>September</th>
<th>October</th>
<th>November</th>
<th>December</th>
<th>January, 18</th>
<th>February, 18</th>
<th>March, 18</th>
<th>Headwise expenditure upto 31st March, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary</td>
<td>80915017</td>
<td>2941210</td>
<td>27383984</td>
<td>29814131</td>
<td>31760481</td>
<td>29947023</td>
<td>28969779</td>
<td>29428653</td>
<td>29061358</td>
<td>28346242</td>
<td>2360380</td>
<td>350704936</td>
<td></td>
</tr>
<tr>
<td>Overtime Allowance</td>
<td>79362</td>
<td>65600</td>
<td>50641</td>
<td>7267</td>
<td>79443</td>
<td>70759</td>
<td>63222</td>
<td>-5000</td>
<td>-2000</td>
<td>-19795</td>
<td>0</td>
<td>44795</td>
<td>416294</td>
</tr>
<tr>
<td>Medical Treatment</td>
<td>95055</td>
<td>109880</td>
<td>324074</td>
<td>163290</td>
<td>314150</td>
<td>149623</td>
<td>211211</td>
<td>805775</td>
<td>1859312</td>
<td>492399</td>
<td>122796</td>
<td>303389</td>
<td>4950952</td>
</tr>
<tr>
<td>Domestic Travel Expenses</td>
<td>7361</td>
<td>197423</td>
<td>-50307</td>
<td>222501</td>
<td>3524913</td>
<td>947299</td>
<td>439939</td>
<td>3454</td>
<td>230434</td>
<td>3500</td>
<td>12385</td>
<td>579361</td>
<td>2945841</td>
</tr>
<tr>
<td>Foreign Travel Expenses</td>
<td>0</td>
<td>419042</td>
<td>830258</td>
<td>0</td>
<td>400000</td>
<td>110242</td>
<td>274807</td>
<td>197647</td>
<td>494790</td>
<td>480109</td>
<td>248276</td>
<td>1101685</td>
<td>4556856</td>
</tr>
<tr>
<td>Office Expenses</td>
<td>1033222</td>
<td>5137748</td>
<td>6155691</td>
<td>5058676</td>
<td>6476395</td>
<td>2071498</td>
<td>4678541</td>
<td>2281546</td>
<td>4569524</td>
<td>4567617</td>
<td>3611716</td>
<td>8644843</td>
<td>54287017</td>
</tr>
<tr>
<td>Other Admin. Expenses</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>104000</td>
<td>14986</td>
<td>0</td>
<td>169726</td>
</tr>
<tr>
<td>Grants-in-Aid General</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Others Charge [PM's Discretionary Fund]</td>
<td>0</td>
<td>0</td>
<td>413680</td>
<td>0</td>
<td>308610</td>
<td>0</td>
<td>0</td>
<td>308550</td>
<td>461970</td>
<td>0</td>
<td>410320</td>
<td>596390</td>
<td>2499520</td>
</tr>
<tr>
<td>Information Technology [OE]</td>
<td>0</td>
<td>80883</td>
<td>76000</td>
<td>17738</td>
<td>0</td>
<td>6400</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>181021</td>
</tr>
<tr>
<td>Month wise expenditure</td>
<td>82130015</td>
<td>8951786</td>
<td>35184021</td>
<td>35283603</td>
<td>37758507</td>
<td>35116302</td>
<td>35614745</td>
<td>32561751</td>
<td>37024683</td>
<td>34689188</td>
<td>32766721</td>
<td>13630843</td>
<td>420712163</td>
</tr>
</tbody>
</table>